

Failsworth & Hollinwood District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Community resilience and building a co-operative approach

Member responsibility: TBC

Estimated budget required: TBC

Action	Lead	By When?	Resources needed	In which places?
See if possible to break “You and Your Community” down to smaller geographic areas	Community Services Innovation Team	September 2016	To understand potential costings, but likely to need top-up funding from the District to understand at a place level. Also likely to be an issue in terms of regularly refreshing the data.	Whole of Failsworth & Hollinwood
Changing behaviour around littering and people taking more pride in their area, specifically exploring: More visible enforcement and	Penny Kenworthy/Community Services Innovation Team	Develop detailed plan: September 2016	Cost of additional enforcement officer – Estimated cost £15,000 Cost of CCTV camera, tracking, following up	Build on work with environmental teams to identify hot spot areas.

<p>fines – consider paying for part-time community safety enforcement capacity</p> <p>CCTV – buy one to put in hot spot areas in Failsworth and Hollinwood</p> <p>Build on work with environmental teams to identify hot spot areas.</p>			<p>anything found on it.</p>	
<p>Unadopted land – explore if Council could do something to tidy up the land if the community then had a plan of how to use it and take responsibility</p>	<p>Penny Kenworthy/Elected Ward Councillors</p>	<p>Gain agreement in principle that this is possible within Council policies: September 2016</p> <p>Identify appropriate area of land: September 2016</p>	<p>Cost of initial clean-up</p>	<p>Failsworth & Hollinwood (1 in each ward)</p>
<p>Support Lower Memorial Park to be a real community hub e.g. Put in toilets that the community maintain</p>	<p>Penny Kenworthy/Cllr E Garry</p>	<p>Develop joint plan for the park with the community:</p>	<p>Likely to be costs e.g. associated with putting toilets in that the Council may need to</p>	<p>Lower Memorial Park</p>

<p>Keeping parks clean – community enforcement relating to dog dirt</p> <p>Use the opportunity from people already using the park to get key messages across e.g. stalls raising awareness of social isolation and how people can identify people who are isolated and help them timed for when people are there bowling.</p>		<p>September 2016</p>	<p>bear in return for the community then picking up maintenance responsibilities</p>	
<p>Supporting the community</p> <p>Support events of cultural and traditional significance</p> <p>Support our voluntary groups to lead on community events</p> <p>Support community/voluntary activity through small grants in line with the priorities of the Failsworth & Hollinwood District</p> <p>Support groups to access other local funding streams</p> <p>Develop borough wide initiatives such as Get Oldham Growing and Dementia Friendly Communities</p>	<p>District Team/Elected Members</p> <p>I</p>	<p>2016/2017</p>	<p>DE/Councillor budgets Christmas Lights and switch on events (DE allocation)</p> <p>DE/ Councillor Budgets required to assist to match fund local fundraising and external funding applications</p>	<p>Whole of Failsworth & Hollinwood</p>

Improving health and well-being

Members Responsibility: TBC

Estimated Budget Required: TBC

Action	Lead	By When?	Resources needed	In which places?
<p>Reduce issues in Failsworth West relating to child weight</p> <p>Understand what schools in the area are already doing</p> <p>Explore if can influence schools meals to make healthier</p> <p>Explore if can influence what is offered at breakfast and after-school clubs</p> <p>Can schools identify particular young people with a particular weight issue & alert other services</p> <p>Could growing ambassadors link to influence healthy eating & growing?</p>	Penny Kenworthy	<p>Identify what is already happening with schools: December 2016</p> <p>Develop action plan to build on this: January 2017</p>	TBC once full action plan is developed	Failsworth West
Explore if can do anything to encourage up-take of health	Penny Kenworthy/Public Health	Identify what is already	TBC once full action plan is developed	Hollinwood (Roman

checks – e.g. targeted marketing in areas where there are high levels of alcohol abuse		happening and opportunities to build on this: August 2016		Rd/Oldham Rd); Lord Lane; Limeside; South Hollins; Lower Limeside; North Hollins; Failsworth West (Canalside/Oldham Rd)
Work with schools on after school activities that encourage healthy lifestyles, informal access to green space.	Penny Kenworthy	December 2016	TBC once full action plan is developed	Failsworth West
Explore what can do in relation to encouraging reduction in alcohol consumption: start by understanding what is causing the issue	Penny Kenworthy/Community Services Innovation Team	September 2016	TBC based on actions identified from initial research	Hollinwood (Roman Rd/Oldham Rd); Lord Lane; Limeside; South Hollins; Lower Limeside; North Hollins; Failsworth West (Canalside/Oldham Rd)

Improving the environment

Members Responsibility: TBC

Estimated Budget Required: TBC

Action	Lead	By When?	Resources needed	In which places?
<p>Countryside Management Plan for Daisy Nook Country Park to be prepared/updated with work programme to include</p> <ul style="list-style-type: none"> - Continued improvement of footpaths - Replacement of damaged visitor maps and information boards - Control of Japanese Knotweed - Monitoring the condition of Crime Lane Aqueduct - Repairs to retaining walls on Stannybrook Road 		December 2016		Failsworth East
<p>Street tree planting to be continued to include the previously agreed locations at;</p> <p>PHASE 4</p> <ul style="list-style-type: none"> - Hampton Road - Kingston Road - Kew Road - Partington Street (Outside shops) <p>PHASE 5</p> <ul style="list-style-type: none"> - Timpson Street - James Street - Church Street - Pole Lane <p>PHASE 6</p>		<p>Phase 4 March 2017</p> <p>Phase 5 March 2018</p> <p>Phase 6 March 2019</p>	Ward budgets and councillor individual budgets to match possible Green Dividend funding	Failsworth East

<ul style="list-style-type: none"> - Stansford Road - Clifton Street - Minor Street 				
Finalise Higher Failsworth Memorial Park Masterplan for formal adoption by Oldham Council. Once adopted contributions from the various housing developments in the area should be sought		December 2016		Failsworth East
Continue with ongoing Dog Fouling campaign including the replenishment of dog waste bag bins in; <ul style="list-style-type: none"> - Higher Failsworth Memorial Park - Westminster Park 		Ongoing		Failsworth East
Failsworth District Centre <ul style="list-style-type: none"> - Creation of new footpaths on desire lines from the Health Centre to the Canal - Maintenance plan for grass embankment from Oldham Road (near Ben Brierley Wharf) - Review of alleyway from Failsworth Town Hall to car park near shops to 		Ongoing		Failsworth East/West

include lighting, footpath inclines and inappropriate fencing				
Development site maintenance plan for council owned sites pending development <ul style="list-style-type: none"> - Former Kaskenmoor School/Ball Hall - Albert Street/Gas Holder site - Former Whitekirk Hall site - James Street Youth Centre site 				
Support communities to improve, enhance and maintain the local environment Support Summer and Winter planting commitments	District Team / Environmental team	April 2017 Summer and Winter 2016	Existing resources any additional TBC	Whole of Failsworth & Hollinwood

People feeling safe in their local area

Members Responsibility: TBC

Estimated Budget Required: TBC

Action	Lead	By When?	Resources needed	In which places?
Work with schools, GMP, Partners and Failsworth Youth Zone (MADHLO) on positive alternatives in school holidays and seasonal trends to alleviate anti-social behaviour	Penny Kenworthy/Sgt Paul Archer	2016/2017	Existing resources	Failsworth School/Oasis Academy
Proactive event to encourage people to think about their vulnerability to crime especially burglary – how to protect themselves Potentially target invites and identify suitable location at key people/groups/areas likely to be vulnerable	Penny Kenworthy	September 2016	£9000 £6000 committed from 2015/2016 allocations	Will do some further research to identify more specifically, but likely to be Limeside, Higher Memorial Park, Failsworth Pole, Failsworth MetroLink Station, St John's Church, Failsworth Quay
Consider specific enforcement activity on trams at weekends	Penny Kenworthy	July 2016: Explore what is already	TBC based on initial conversations	All of Failsworth & Hollinwood

		done and whether anything additional can be done on top of this		
Understand what's behind the issues in Limeside – what are the root causes and is there anything we can do about it? Analysis needs to explore links to attitudes to employment, child education and attainment, levels of drinking and money lending	Community Services Innovation Team	September 2016	Within existing resources	Limeside
Explore police cadets scheme as opportunity for young people in Failsworth & Hollinwood to access, potentially targeted to Limeside following exploration of the issues there.	Penny Kenworthy	December 2016	Potential additional resources – TBC once identified where and how to focus the work	Limeside
Improving public footpaths <ul style="list-style-type: none"> - Roman Road to Cutler Hill Road to be cleared of overgrowth, litter and flytipping - Oldham Road to Hollinwood Metrolink Stop to be reviewed for lighting and layout improvements 		December 2016		

Educational Attainment & Employment

Members Responsibility: TBC

Estimated Budget Required: TBC

Action	Lead	By When?	Resources needed	In which places?
Look at which schools in the district are causing particular problem round attendance – which schools are children in the district going to? Extra pressures on school from development. Link to session specifically on unpicking issues round Limeside	Community Services Innovation Team	September 2016	Within existing resources	Failsworth & Hollinwood, paying particular attention to Limeside
Update information regarding qualifications through work with Lifelong Learning	Community Services Innovation Team	September 2016	Within existing resources	All of Failsworth & Hollinwood